

Snowville Town
TOWN

2005-2006
FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Snowville Town for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 15, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on May 11, 2005 for all budgetary funds.

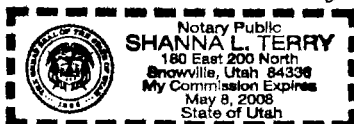
Signed: [Signature]

(Budget Officer)

Subscribed and sworn to this

day of 13 July, 2005.

[Signature]
(Notary Public)



Snowville Town
Governmental Unit
2005 2006

General Fund Expenditures

Nature of Expenditure	Prior Year Actual Expend. 2003-2004	Current Year Estimate Estimated 2004-2005	Ensuing Year Approved Budget
GENERAL GOVERNMENT			
Administration	\$27,315	\$30,250	\$36,300
Professional Services	\$4,417	\$8,000	\$6,000
Elections	\$628		\$700
Other:		\$5,000	
TOTAL	\$32,360	\$43,250	\$43,000
PUBLIC SAFETY			
Police Department			
Fire Department	\$106,444	\$40,460	\$110,500
EMS Department	\$34,706	\$36,534	\$137,000
TOTAL	\$141,150	\$76,994	\$247,500
HIGHWAYS AND STREETS			
Construction		\$113,000	\$50,000
Repair and Maintenance	\$8,806	\$10,000	\$13,000
Other:			\$1,500
TOTAL	\$8,806	\$123,000	\$64,500
SANITATION			
Garbage Service	\$11,195	\$14,000	\$14,000
Landfill	\$1,493	\$1,600	\$1,600
TOTAL	\$12,688	\$15,600	\$15,600
HEALTH AND WELFARE			
Community Watch			
CULTURE AND RECREATION			
Recreation		\$2,000	\$2,000
Parks	\$6,444	\$6,000	\$7,000
Cemetery	\$4,077	\$7,000	\$7,000
TOTAL	\$10,521	\$15,000	\$16,000
COMMUNITY AND ECONOMIC			
		\$3,000	\$3,000
Capital Outlay (fixed assets)			
TRANSFERS AND OTHER USES			
Transfer to: EMS/ Ambulance	\$10,000	\$15,245	\$10,000
Transfer to: Infrastructure			
Transfer to: Fire	\$2,000	\$10,000	\$10,000
TOTAL EXPENDITURES	\$217,525	\$302,089	\$409,600

**Snowville Town
Governmental Unit
2005 2006**

General Fund REVENUES

Source of Revenue	Prior Year Actual Revenue 2003-2004	Current Year Estimate Estimate 2004-2005	Ensuring Year Budget App
TAXES			
General Prop. Tax Current	\$13,459	\$11,000	\$13,000
Prior Year's Taxes Delinquent		\$150	
General Sales and Use Tax	\$28,747	\$40,000	\$45,500
Fee In Lieu of Prop. Taxes		\$1,500	\$1,500
Town Option 1%	\$30,855		
TOTAL	\$73,061	\$52,650	\$60,000
LICENSES AND PERMITS			
Business Licenses and Permits	\$2,683	\$1,700	\$1,100
Professional and Occupational			
TOTAL	\$2,683	\$1,700	\$1,100
INTERGOVERNMENTAL REVENUE			
Federal Grants			
State Grants	\$1,720	\$41,934	\$39,276
State Shared Revenue			
Class C Road Fund	\$17,180	\$16,000	\$20,000
State Liquor Fund	\$484	\$400	\$500
Grants from Local units		\$4,060	
FEMA Reimbursement	\$92,988	\$4,500	\$85,500
TOTAL	\$112,372	\$66,894	\$145,276
CHARGES FOR SERVICES			
General Government			
Cemeteries	\$1,625	\$1,000	\$400
Miscellaneous	\$1,745		\$1,100
Fire	\$16,771	\$15,000	\$10,000
EMS	\$36,088	\$47,245	\$50,000
Garbage & Landfill	\$11,577	\$12,000	\$13,100
TOTAL	\$67,806	\$75,245	\$74,600
MISCELLANEOUS REVENUE			
Interest Earnings	\$1,986	\$2,000	\$3,000
Rents and Concessions	\$180	\$100	\$180
Sale of Fixed Assets			
Other:			
TOTAL	\$2,066	\$2,100	\$3,180
CONTRIBUTIONS AND TRANSFERS			
Transfer from: Capital Project-EMS			\$87,000
Transfer from: Capital Project-Fire	\$5,000	\$500	\$9,500
Transfer from: Capital Project-Infrastructure		\$40,000	
Excess Beg. fund Bal. to be Appropriated			
		\$63,000	\$22,000
			\$6,944
TOTAL REVENUES	\$258,088	\$302,089	\$409,600

**Snowville Town
Governmental Unit
2005 2006**

CAPITAL PROJECT FUNDS

Explain Nature of Fund	Prior Year Actual Expend. 2003-2004	Current Year Estimate Estimate 2004-2005	Ensuing Yr Budget App.
REVENUES			
Transfers from General EMS	\$10,000	\$15,245	\$10,000
Fire	\$2,000	\$10,000	\$10,000
Inf.			
Interest Income	\$1,986	\$2,000	\$3,000
TOTAL REVENUES	\$13,986	\$27,245	\$23,000
Beginning Fund Balance			
Inf.	\$61,292	\$62,229	\$28,075
EMS	\$55,539	\$68,540	\$83,142
Fire	\$15,281	\$17,526	\$27,480
Cemetery	\$1,190	\$1,190	
TOTAL AVAILABLE FOR APPROPRIATION	\$147,288	\$174,730	\$161,697
EXPENDITURES			
Fire		\$500	\$9,500
Roads (inf.)		\$40,000	\$6,944
EMS			\$87,000
TOTAL EXPENDITURES	\$0	\$40,500	\$103,444
Ending Fund Balance	\$147,288	\$134,230	\$58,253